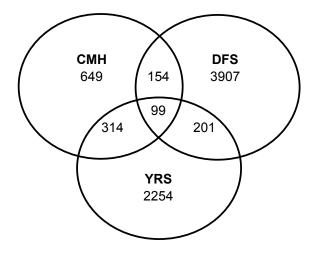
Venn Report

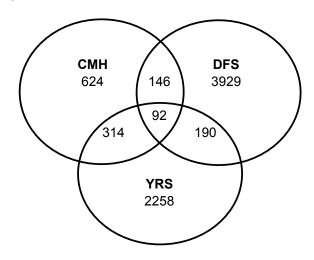
November 30, 2004 Snapshot

Departmental Client Distribution - November 30, 2004



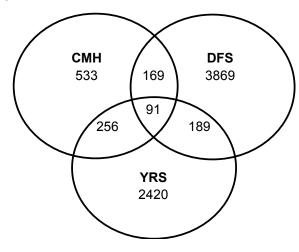
Client Distribution by Division		
	Frequency	Percent
CMH	649	8.6
DFS	3907	51.6
YRS	2254	29.7
CMH&DFS	154	2.0
CMH&YRS	314	4.1
DFS&YRS	201	2.7
CMH&DFS&YRS	99	1.3
Total	7578	100.0

Departmental Client Distribution - October 31, 2004



Client Distribution by Division		
	Frequency	Percent
CMH	624	8.3
DFS	3929	52.0
YRS	2258	29.9
CMH&DFS	146	1.9
CMH&YRS	314	4.2
DFS&YRS	190	2.5
CMH&DFS&YRS	92	1.2
Total	7553	100.0

Departmental Client Distribution - November 30, 2003

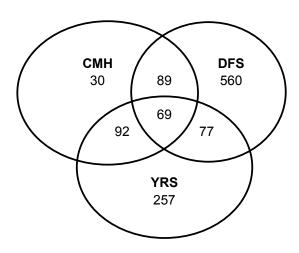


Client Distribution by Division			
	Frequency	Percent	
CMH	533	7.1	
DFS	3869	51.4	
YRS	2420	32.2	
CMH&DFS	169	2.2	
CMH&YRS	256	3.4	
DFS&YRS	189	2.5	
CMH&DFS&YRS	91	1.2	
Total	7527	100.0	

DSCYF Clients Ages 0 through 20 Years with Open Cases: November 30, 2004

Departmental Out of Home Client Distribution - November 30, 2004

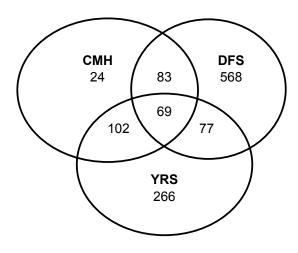
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
СМН	619	30	649
DFS	3347	560	3907
YRS	1997	257	2254
CMH&DFS	65	89	154
CMH&YRS	222	92	314
DFS&YRS	124	77	201
CMH&DFS&YRS	30	69	99
Total	6404	1174	7578

Departmental Out of Home Client Distribution - October 31, 2004

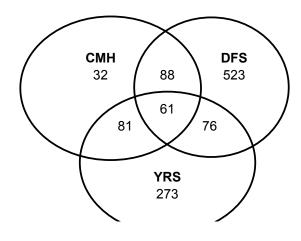
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
СМН	600	24	624
DFS	3361	568	3929
YRS	1992	266	2258
CMH&DFS	63	83	146
CMH&YRS	212	102	314
DFS&YRS	113	77	190
CMH&DFS&YRS	23	69	92
Total	6364	1189	7553

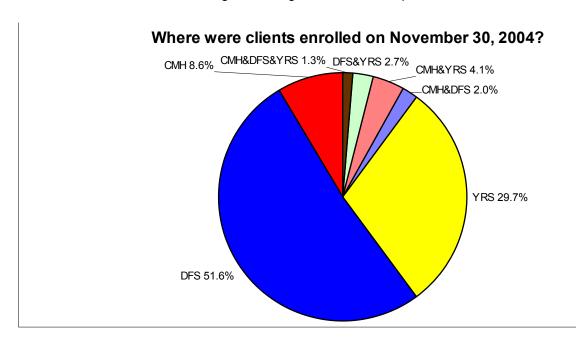
Departmental Out of Home Client Distribution - November 30, 2003

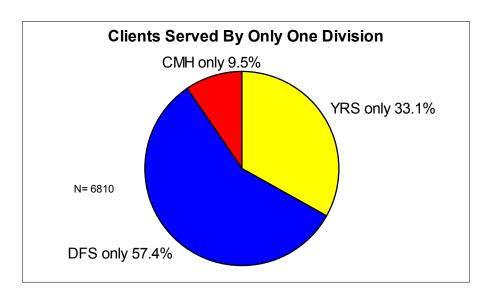
Client Location: Out-of-Home

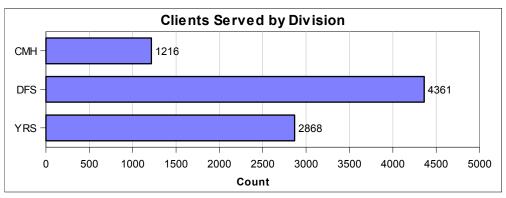


Client Location by Division			
_	At-Home	Out-of-Home	Total
CMH =	501	32	533
DFS	3346	523	3869
YRS	2147	273	2420
CMH&DFS	81	88	169
CMH&YRS	175	81	256
DFS&YRS	113	76	189
CMH&DFS&YRS	30	61	91
Total	6393	1134	7527









All Clients by Age Group		
	Frequency	Percent
03	886	11.7
47	963	12.7
812	1401	18.5
1317	3861	51.0
1820	467	6.2
Total	7578	100.0

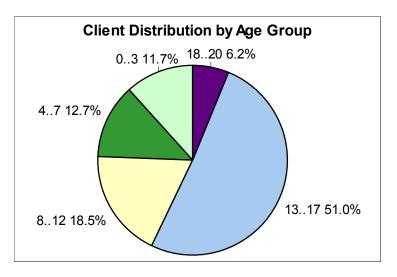
Mean Age by Location	
	Mean
At-Home	12
Out-of-Home	12
Total	12

Mean Age by Gender	
	Mean
Female	12
Male	13
Total	12

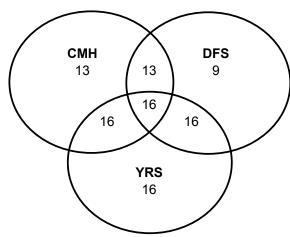
Mean Age by Division	
	Mean
CMH	13
DFS	9
YRS	16
CMH&DFS	13
CMH&YRS	16
DFS&YRS	16
CMH&DFS&YRS	16
Total	12

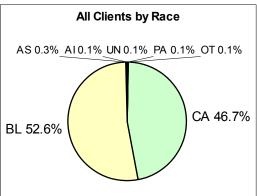
	All Clients by Rad	се
	Frequency	Percent
ΑI	9	0.1
AS	19	0.3
BL	3986	52.6
CA	3542	46.7
ОТ	6	0.1
PA	8	0.1
UN	8	0.1
Total	7578	100.0

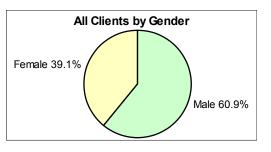
All Clients by Gender		
	Frequency	Percent
Female	2962	39.1
Male	4616	60.9
Total	7578	100.0



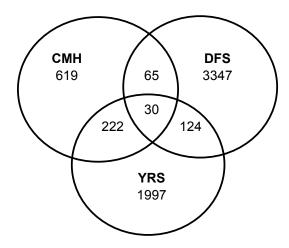
Mean Age by Division



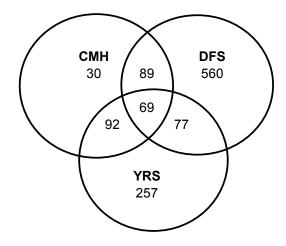




Client Location: At-Home



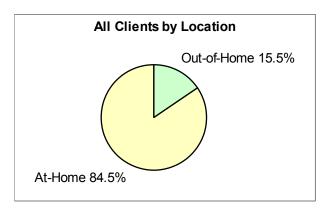
Client Location: Out-of-Home



Client Location by Division						
	At-Home	Out-of-Home	Total			
CMH	619	30	649			
DFS	3347	560	3907			
YRS	1997	257	2254			
CMH&DFS	65	89	154			
CMH&YRS	222	92	314			
DFS&YRS	124	77	201			
CMH&DFS&YRS	30	69	99			
Total	6404	1174	7578			

Client Location by Division, %					
	At-Home	Out-of-Home	Total		
CMH	95.4	4.6	100.0		
DFS	85.7	14.3	100.0		
YRS	88.6	11.4	100.0		
CMH&DFS	42.2	57.8	100.0		
CMH&YRS	70.7	29.3	100.0		
DFS&YRS	61.7	38.3	100.0		
CMH&DFS&YRS	30.3	69.7	100.0		
Total	84.5	15.5	100.0		

All Clients by Location				
	Fr <u>equency</u>	Percent		
At-Home	6404	84.5		
Out-of-Home	1174	15.5		
Total	7578	100.0		



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- division and multidivisional enrollment,
- client characteristics of age, gender, and race, and
- care location.

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases,
- Participants in cases open in one or more division -- includes family members and alleged victims,
- · Clients under 21 years, and
- Clients meeting all above criteria on the last day of the month.
- Program Group SBS is excluded (04/30/2003)

Clients who are not counted include:

- Interstate Compact Administration cases (administrative cases only on paper)
- Clients in OCM review cases (would create duplicate counts)
- Clients with uncoded age or gender (missing data)

Persons receiving services from DSCYF and not in FACTS include persons served by programs such as:

- K-3
- Prevention
- Safe and Stable Families
- Early Intervention
- CAS Consultation